

VILLAGE OF BARRINGTON HILLS
TAX LEVY ORDINANCE

WHEREAS, this Ordinance sets forth the tax levy of the Village of Barrington Hills (“Village”) for the fiscal year commencing May 1, 2004 and ending April 30, 2005.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Barrington Hills, Cook, Lake, McHenry and Kane Counties, Illinois, as a Home Rule Municipality, the following:

SECTION I: That the total amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to be the sum of Four Million Nine Hundred Ninety Four Thousand Eight Hundred Sixty Six Dollars (\$4,994,866).

SECTION II: That the sum of Four Million Nine Hundred Ninety Four Thousand Eight Hundred Sixty Six Dollars (\$4,994,866) being the total of appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the Village of Barrington Hills for all corporate purposes of said Village of Barrington Hills, for purposes of providing for a Corporate Fund, Police Protection Fund, Social Security Fund, Audit Fund, Lighting Fund, Liability Insurance Fund, Crossing Guard Fund, Unemployment Insurance Fund, Road and Bridge Fund, and Illinois Municipal Retirement Fund, and Police Pension Fund, as appropriated for the current fiscal year by annual appropriation ordinance of the Village of Barrington Hills for the year 2004, passed by the President and Board of Trustees of said Village at the legally convened meeting of July 26, 2004, and a supplemental appropriation ordinance passed on December 20, 2004, be, and the same is hereby levied upon all of the taxable property in the Village of Barrington Hills subject to taxation for the current year, the specific amounts as levied for the various funds heretofore named being included herein by being placed in separate columns under the heading “To be Raised by Tax Levy” which appears over the same, the tax so levied being for the current fiscal year of said Village, and for the said appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

	Appropriated	To be Raised By Tax Levy	Other Sources
<u>CORPORATE FUND:</u>			
<u>Administration</u>			
Deputy Village Clerk	55,000	55,000	
Village Treasurer	55,000	55,000	
Office Supplies/Software	25,000	25,000	
Office Equipment/Hardware	30,000	30,000	
Lease Office Equipment	15,000	15,000	
Telephone Services	20,000	20,000	
Telephone Lease/Purchase	20,000	20,000	
Vehicle Sticker Expenses	10,000	10,000	
BACOG/BAGIS Assessments	30,000	30,000	
Longevity Pay-Clerk	1,000	1,000	
Other Expenses	30,000	30,000	
Dues and Contributions	5,000	5,000	
Tuition/Travel Expenses	5,000	5,000	
Newsletter/Website	20,000	20,000	
Computer Accessories	5,000	5,000	
Administrative Vehicle	5,000	5,000	
Postage Expenses	5,000	5,000	
Messenger Service	5,000	5,000	
Payroll Services	5,000	5,000	
Pager Expenses	5,000	5,000	
Longevity Pay-Treasurer	1,000	1,000	
Transfer to E911 Fund	75,000	75,000	
<u>Building Department</u>			
Building Officer	55,000	55,000	
Outside Services	300,000	300,000	
Printing and Supplies	3,000	3,000	
Field/Office Equipment	3,000	3,000	
Vehicle Expenses	3,000	3,000	
Office Expenses	3,000	3,000	
Longevity Pay-Bldg. Officer	1,000	1,000	
Plumbing Inspections	25,000	25,000	
Surveying Services	10,000	10,000	
<u>Health Services</u>			
Animal Services	4,000	4,000	
Board of Health	1,000	1,000	
Environmental	1,000	1,000	

<i>Corporate Fund (continued)</i>	Appropriated	To Be Raised By Tax Levy	Other Sources
<u>Legal Services</u>			
Village Attorney	600,000	401,566	198,434
Court Attorney	80,000		80,000
Police Attorney	25,000		25,000
Other Legal Fees	500,000		500,000
Publication of Notices	5,000		5,000
Expert Witnesses	100,000		100,000
Court Reporters	20,000		20,000
Planning/Zoning Attorney	85,000		85,000
<u>Public Safety</u>			
Purchase/Lease Automobiles	100,000		100,000
Petroleum Supplies	50,000		50,000
Automobile Repairs	50,000		50,000
Tires	10,000		10,000
Telephone Services	45,000		45,000
UHF Network	40,000		40,000
Radio Maintenance	20,000		20,000
Reinstallation of Radios	15,000		15,000
Pager Contract	20,000		20,000
Radar Repairs	10,000		10,000
Jail Services Contract	5,000		5,000
Memberships & Dues	20,000		20,000
Clothing/Uniforms	50,000		50,000
Marking Vehicles	7,000		7,000
Tuition/Travel Expense	50,000		50,000
Shooting Program/Armory	25,000		25,000
Vehicular Expenses	10,000		10,000
Employee Recognition Awards	5,000		5,000
Equipment Replacement	60,000		60,000
Office Expenses	20,000		20,000
Office Supplies	20,000		20,000
Illinois Criminal Justice	40,000		40,000
Other Expenses	24,000		24,000
Towing Expenses	10,000		10,000
Recruitment/Promotional	20,000		20,000
Professional Services/Counseling	10,000		10,000
Drug/Public Education	10,000		10,000
Computer Software/Equipment	100,000		100,000

<i>Corporate Fund (continued)</i>	Appropriated	To be Raised By Tax Levy	Other Sources
Disaster/Emergency Expenses	100,000		100,000
Furniture & Equipment	50,000		50,000
CALEA Expenses	50,000		50,000
Live Scan Monthly Fees	15,000		15,000
<u>Insurance</u>			
Worker's Compensation Insurance	100,000		100,000
Employee Medical and Life	800,000		800,000
Vehicle/Physical Damage	20,000		20,000
Surety Bonds	5,000		5,000
Disability Insurance	25,000		25,000
Property Insurance	5,000		5,000
Inland Marine/Computer Equipment	10,000		10,000
Village Hall Properties/Update	7,000		7,000
Property/Fire Station	2,000		2,000
<u>Municipal Building and Grounds</u>			
Building Improvements	50,000		50,000
Furniture & Equipment	20,000		20,000
Interior Building Maintenance	60,000		60,000
Exterior Building Maintenance	100,000		100,000
Lawn/Landscape Services	75,000		75,000
Contractual Services	50,000		50,000
Parking Lot Maintenance	20,000		20,000
Utilities	2,000		2,000
Landscape Restoration Work	40,000		40,000
Fire Station Maintenance	5,000		5,000
Safety/Security Equipment	20,000		20,000
<u>Zoning and Planning</u>			
Minutes-Planning & ZBA	10,000		10,000
Supplies/Maps/Printing	80,000		80,000
Engineering Services	70,000		70,000
Subdivision Review Costs	40,000		40,000
Director of Administration	100,000		100,000
Longevity Pay-Administrator	1,000		1,000
Professional Consultants	50,000		50,000
Land Use Ad Hoc	<u>1,000</u>		<u>1,000</u>
TOTAL CORPORATE FUND:	5,080,000	1,237,566	3,842,434

	Appropriated	To be Raised by Tax Levy	Other Sources
<u>POLICE PROTECTION FUND:</u>			
Police Chief	100,000	100,000	
Supervisors (Sworn)	350,000	350,000	
Patrol Officers	900,000	900,000	
Overtime	150,000	150,000	
Dispatchers/Record Clerks	300,000	300,000	
Educational Benefits	3,000	3,000	
Supervisors (Non-Sworn)	150,000	150,000	
Longevity Awards	<u>20,000</u>	<u>20,000</u>	
TOTAL POLICE PROTECTION FUND:	1,973,000	1,973,000	0
<u>SOCIAL SECURITY FUND:</u>			
TOTAL SOCIAL SECURITY FUND:	175,000	175,000	0
<u>AUDIT FUND:</u>			
Annual Audit Expenses	20,000	20,000	
Finance Consulting	<u>7,000</u>	<u>5,000</u>	<u>2,000</u>
TOTAL AUDIT FUND:	27,000	25,000	2,000
<u>LIGHTING FUND:</u>			
TOTAL LIGHTING FUND:	3,000	2,400	600
<u>LIABILITY INSURANCE FUND:</u>			
General Liability Policy	30,000	30,000	
Vehicle Liability Policy	30,000	30,000	
Employment Practice Liability	10,000	10,000	
Law Enforcement Policy	25,000	25,000	
Public Entity Management	5,000	5,000	
Excess Liability Policy	100,000	100,000	
Crime Insurance Policy	2,000	2,000	
Employee Benefits Liability	<u>500</u>	<u>500</u>	
TOTAL LIABILITY INSURANCE FUND:	202,500	202,500	0
<u>CROSSING GUARD FUND:</u>			
TOTAL CROSSING GUARD FUND:	3,000	2,400	600

	Appropriated	To be Raised by Tax Levy	Other Sources
<u>UNEMPLOYMENT INSURANCE FUND:</u>			
TOTAL UNEMPLOYMENT FUND:	10,000	10,000	0
<u>STREET AND BRIDGE FUND:</u>			
Road Maintenance Contracts	700,000	700,000	
Snowplowing Contracts	200,000	200,000	
Mowing/Cleanup Contracts	75,000	50,000	25,000
Sign Purchase/Installation	25,000		25,000
Engineering Fees	200,000		200,000
Road Striping	50,000		50,000
Equipment Maintenance	10,000		10,000
Road Patching Contracts	50,000		50,000
Equipment Purchases	10,000		10,000
Bridge Inspections	10,000		10,000
Township Repayment	<u>75,000</u>		<u>75,000</u>
TOTAL STREET & BRIDGE FUND:	1,405,000	950,000	455,000
<u>RETIREMENT FUND:</u>			
TOTAL RETIREMENT FUND:	250,000	6,000	244,000
<u>POLICE PENSION FUND:</u>			
TOTAL POLICE PENSION FUND	411,000	411,000	0
<u>TAX LEVY SUMMARY:</u>			
CORPORATE FUND		1,237,566	
POLICE PROTECTION FUND		1,973,000	
SOCIAL SECURITY FUND		175,000	
AUDIT FUND		25,000	
LIGHTING FUND		2,400	
LIABILITY INSURANCE FUND		202,500	
CROSSING GUARDS FUND		2,400	
UNEMPLOYMENT INSURANCE FUND		10,000	
ROADS AND BRIDGES FUND		950,000	
RETIREMENT FUND		6,000	
POLICE PENSION FUND		<u>411,000</u>	
TOTAL AMOUNT LEVIED:		4,994,866	

SECTION III: That the total amount of Four Million Nine Hundred Ninety Four Thousand Eight Hundred Sixty Six (\$4,994,866) ascertained above, be and is hereby levied and assessed on all property subject to taxation within the Village of Barrington Hills according to the value of said property as assessed and equalized for State and County purposes for the current fiscal year.

SECTION IV: This levy ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, provided, however, any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

SECTION V: The Deputy Village Clerk is hereby directed to file with the County Clerks of Cook, Lake, McHenry, and Kane Counties, Illinois on or before the last Tuesday of December, a certified copy of this Ordinance duly certified by said Deputy Clerk.

SECTION VI: This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

Passed this _____ day of _____, 2004

Ayes _____ Nays _____ Absent _____

Approved this _____ day of _____, 2004.

Village President

Attested and filed this _____ day of _____, 2004.

Deputy Village Clerk

(Seal)

I, Grace Wytmar, do hereby certify that I am the duly appointed and qualified Deputy Village Clerk of the Village of Barrington Hills, Cook, Lake, McHenry and Kane Counties, Illinois, a municipal corporation, and the keeper of its ordinances, records and corporate seal; that the attached is a true and complete copy of Ordinance No. 04-____, being the Levy Ordinance for the fiscal year beginning May 1, 2004 and ending April 30, 2005, said Ordinance being duly passed and approved by the President and the Board of Trustees at its regular meeting held in accordance with law on the _____ day of _____, 2004.

AND DO FURTHER CERTIFY that the original, of which the attached is a true and correct copy, is entrusted to me as the Deputy Village Clerk of said Village for safekeeping, and that I am the lawful custodian and keeper of the same.

IN WITNESS WHEREOF, I have affixed my name as Deputy Village Clerk and caused the seal of said Village to be affixed hereto this _____ day of _____, 2004.

Deputy Village Clerk

(Seal)